

# **SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT**

## **2023 BUDGET AMENDMENTS HEARING AND 2023 CERTIFIED TAX RATE HEARING (2024 PROPOSED BUDGET) 15 June 2023**

Presiding: Dr. Shireen Mooers, Vice-Chair

Time: 6:00 p.m.

Place: 2215 North 2200 West, Salt Lake City, UT 84116

Trustees Present: Dr. Shireen Mooers, Vice-Chair  
Amanda Barth (Arrived at 4:18 p.m. during Item 3)  
Van Turner  
Neil Vickers, Ph.D.

Excused: Carlton Christensen, Board Chair 2023

Others Present: Ary Faraji, Ph.D., Executive Director  
Aleta Fairbanks, CPA, CFO

### **1. Roll Call:**

Posting and advertising of this meeting was done in compliance with Utah's Open Meetings Act and State budget requirements. Trustee Mooers called the meeting to order at 6:00 p.m., and no conflicts of interest were declared.

### **2. 2023 General Fund and Capital Project Fund Budget Amendments Hearing:**

Because CFO Fairbanks had explained the reasoning behind the proposed line-item amendments to the 2023 General Fund Budget during the preceding regular board meeting, she began discussing the Capital Projects Fund and Local Building Fund Budgets with the Trustees. No public was in attendance, and the Trustees were satisfied with the reasoning behind the 2023 budget amendments.

**3. 2023 Certified Tax Rate Hearing:**

We are required by law to approve our certified tax rate by 22 June of each year. The State has set our new certified tax rate to 0.000159, which is down from 2022's certified tax rate of 0.000166. This new tax rate will provide \$6,819,257 in anticipated revenues. Executive Director Faraji discussed the need to visit the District's tax rate in relationship to the status of the economy each year: the current inflation rate is exceeding the additional amount of tax monies received from new growth, which basically necessitates a tax increase every few years.

CFO Fairbanks also reviewed the proposed 2024 Budget with the Board Members, and they were in agreement with the proposed budget and the reasoning behind the anticipated revenue and expenses.

**4. Public Comments:**

Because no public was present during the public hearing, there were no public comments or questions about the 2023 Budget Amendments, the 2023 Certified Tax Rate, or the 2024 Budget Proposals.

**5. Adjournment:**

The Public Hearing was adjourned at 6:33 p.m. when Trustee Turner made a motion to close the 2023 Budget Amendments and Certified Tax Rate Hearing, Trustee Vickers seconded the motion, and it was unanimously approved.

  
Ary Faraji, Executive Director

20 Jul 23  
Date

  
Carlton Christensen, Chair 2023

20 July 2023  
Date